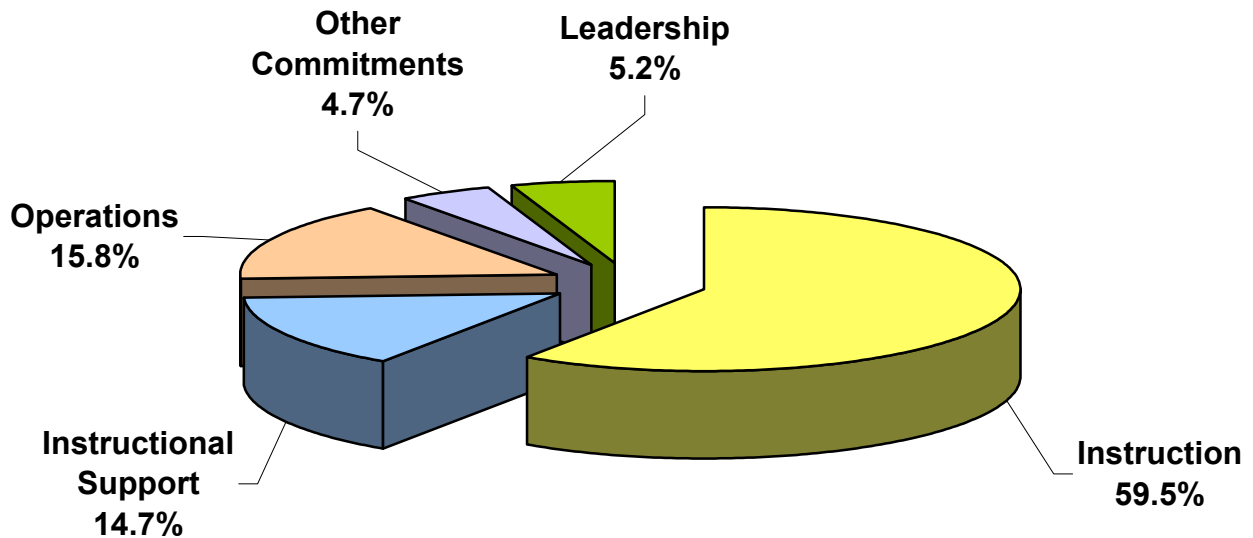
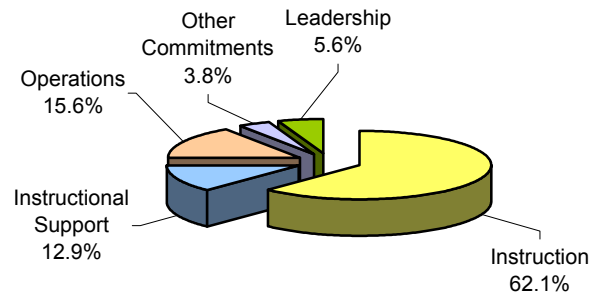


Lincoln School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 3,276	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$25,594,281	\$7,813	59.5%
Instructional Support	\$6,339,205	\$1,935	14.7%
Operations	\$6,810,387	\$2,079	15.8%
Other Commitments	\$2,009,890	\$614	4.7%
Leadership	\$2,237,754	\$683	5.2%
Total District Expenditures	\$42,991,516	\$13,123	100.0%